



Republic of the Philippines

National Economic and Development Authority
Regional Office IV-A (Calabarzon)

Memorandum (Ref. No. 4-362)

For : ATTY. JOSEPH MELVIN B. BASAS
Director IV, Financial, Planning and Management Staff

From : OIC-Regional Director

Subject : NRO IV-A First Quarter 2016 Physical Report of Operation

Date : 08 April 2016

This is to submit our first quarter physical report of operation for CY 2016.

Thank you and best regards.


LUIS G. BANUA

fad/lrt

QUARTERLY PHYSICAL REPORT OF OPERATION
 Details of Accomplishment
 1st Quarter (January 1, 2016 – March 31, 2016)

STAFF/REGIONAL OFFICE: NEDA Region IV-A

MFO 1. SOCIO-ECONOMIC AND PHYSICAL PLANNING AND POLICY SERVICES

Performance Indicator Set 1

QUANTITY: Percentage of requested policy recommendations on socio-economic and development matters prepared or reviewed and submitted.

QUALITY: Percentage of policy recommendations with no adverse feedback received.

TIMELINESS: Percentage of policy recommendations prepared within prescribed timeframe.

External Requests

| NAME OF POLICY REQUESTS (Specify the policies requested for review) | REQUESTING PARTY (Senate/ HOR/ NEDA Board Committees/ RDCs, etc.) | PREPARED/REVIEWED WITHIN PRESCRIBED PERIOD (Y for Yes and N for No) | RECEIVED ADVERSE FEEDBACK* (Y for yes and N for no) | REMARKS |
|---|--|---|--|--|
| 1. Laguna De Bay Basin Master Plan | LLDA | Y | N | - Preliminary comments discussed in the 1 st quarter SCED meeting for consideration and integration to the Master Plan. - LLDA to re-present the Master Plan in the 2 nd quarter SCED Meeting for endorsement to RDC. |
| 2. Concept Paper on the preparation of Polillo Group of Islands (POGI) Tourism Cluster Plan | DOT Region IV-A | Y | N | |
| 3. Amendment to RA 8291 (GSIS) | RDC XI | Y | N | Approved by the RDC and sent to PLLO Senate and HOR on 23 Mar |
| TOTAL NUMBER OF POLICIES REVIEWED: 3 | | TOTAL NUMBER OF POLICIES REVIEWED WITHIN PRESCRIBED PERIOD = 3 of 3 (100%) | TOTAL NUMBER OF POLICIES REVIEWED WITH NO ADVERSE FEEDBACK RECEIVED = 3 of 3 (100%) | |

* Adverse feedback refers to any written or verbal negative comments received directly from requesting parties.

*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment