

GRAND TOTAL		5,950,000.00	5,950,000.00	5,950,000.00	5,950,000.00	1,230,684.25	1,230,684.25	-	4,719,315.75	-	-
Personnal Services	PS	300,000.00	300,000.00	300,000.00	300,000.00	-	-	-	300,000.00	-	-
Miscellaneous and Other Operating Ex	MOOE	5,650,000.00	5,650,000.00	5,650,000.00	5,650,000.00	1,230,684.25	1,230,684.25	-	4,419,315.75	-	-
Financial Expenses	FE	-	-	-	-	-	-	-	-	-	-
Capital Outlay	CO	-	-	-	-	-	-	-	-	-	-
Total		5,950,000.00	5,950,000.00	5,950,000.00	5,950,000.00	1,230,684.25	1,230,684.25	-	4,719,315.75	-	-
Recapitulation											
MFO 1		-	-	-	-	-	-	-	-	-	-
MFO 2		5,017,000.00	5,017,000.00	5,017,000.00	5,017,000.00	1,230,684.25	1,230,684.25	-	3,786,315.75	-	-
MFO 3		-	-	-	-	-	-	-	-	-	-
MFO 4		933,000.00	933,000.00	933,000.00	933,000.00	-	-	-	933,000.00	-	-
Total		5,950,000.00	5,950,000.00	5,950,000.00	5,950,000.00	1,230,684.25	1,230,684.25	-	4,719,315.75	-	-
OF WHICH:											
Major Programs/Projects											
KRA No. 1 - Rapid, inclusive and sustained economic gro		5,950,000.00	5,950,000.00	5,950,000.00	5,950,000.00	1,230,684.25	1,230,684.25	-	4,719,315.75	-	-

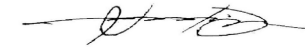
Prepared by:


 Ceazar Matthew D. Monterola
 OIC-Budget Officer

Certified Correct by:


 Arlita E. Lopez
 OIC-Chief Finance and Admin Division

Approved by:


 Luis G. Banua
 OIC-Regional Director

Financial Expenses	FE	-	-	-	-	-	-	-	-	-	-
Capital Outlay	CO	-	-	-	-	-	-	-	-	-	-
Total		-	-	-	-	-	-	-	-	-	-


Personnal Services	PS	-	-	-	-	-	-	-	-	-	-
Miscellaneous and Other Operating E:	MOOE	-	-	-	-	-	-	-	-	-	-
Financial Expenses	FE	-	-	-	-	-	-	-	-	-	-
Capital Outlay	CO	-	-	-	-	-	-	-	-	-	-
Total		-	-	-	-	-	-	-	-	-	-


GRAND TOTAL		18,116.32	18,116.32	18,116.32	18,116.32	-	-	0.00	18,116.32	-	-
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Personnal Services	PS	-	-	-	-	-	-	-	-	-	-
Miscellaneous and Other Operating E:	MOOE	18,116.32	18,116.32	18,116.32	18,116.32	-	-	0.00	18,116.32	-	-
Financial Expenses	FE	-	-	-	-	-	-	-	-	-	-
Capital Outlay	CO	-	-	-	-	-	-	-	-	-	-
Total		18,116.32	18,116.32	18,116.32	18,116.32	-	-	0.00	18,116.32	-	-

Recapitulation											
MFO 1		-	-	-	-	-	-	-	-	-	-
MFO 2		14,918.18	14,918.18	14,918.18	14,918.18	-	-	-	14,918.18	-	-
MFO 3		-	-	-	-	-	-	-	-	-	-
MFO 4		3,198.14	3,198.14	3,198.14	3,198.14	-	-	0.00	3,198.14	-	-
Total		18,116.32	18,116.32	18,116.32	18,116.32	-	-	0.00	18,116.32	-	-

OF WHICH:											
Major Programs/Projects											
KRA No. 1 - Rapid, inclusive and sustained economic gro		18,116.32	18,116.32	18,116.32	18,116.32	-	-	0.00	18,116.32	-	-

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 Luis G. Banua
 OIC-Regional Director

STATEMENT OF APPROPRIATION, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES PER OBJECT OF EXPENDITURES
For the Year Ending March 31, 2016


Department : National Economic and Development Authority (NEDA)
 Agency : Office of the Director-General
 Operating Units : Regional Development Council IV-A
 Organization Code (UACS) : 24-001-2100004
 Funding Source Code : 101


FAR 1


	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriation

NEDA Regional Offices

PARTICULARS 1	UACS CODE 2	Appropriations		Allotments		Current Year Obligations	Current Year Disbursement	Balances			
		Authorized 3	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjusted Total Allotments 10=(6+(-)7)-8+9	Total 15=(11+12+13+14)	Total 20=16+17+18+19	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=10-15	Unpaid Obligations (15-20) = (23+24)	
										Due and Demandable 23	Not Yet Due and Demandable 24
Summary											
A. Agency Specific Budget											
Maint. & Other Operating Exp.(MOOE)		18,116.32	18,116.32	18,116.32	18,116.32	-	-	(0.00)	18,116.32	-	-
Auditing Services	50211020-00	5,276.43	5,276.43	5,276.43	5,276.43	-	-	(0.00)	5,276.43	-	-
Taxes, Duties and Licences	50215010-01	12,839.89	12,839.89	12,839.89	12,839.89	-	-	-	12,839.89	-	-
Total Agency Specific Budget		18,116.32	18,116.32	18,116.32	18,116.32	-	-	(0.00)	18,116.32	-	-
Grand Total		18,116.32	18,116.32	18,116.32	18,116.32	-	-	(0.00)	18,116.32	-	-

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 Ceazar Matthew D. Monterola
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Approved by:

 Luis G. Banua
 OIC-Regional Director