



Particulars	UACS Code	Current Years Obligation			Budget Year Obligation Program										
		Actual Jan. 01 -Sept. 30	Estimate Oct. 1-Dec. 31,	Total 5=3+4	TOTAL 6=11+16	Comprehensive Release					For later Release (Negative Lists)				
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
<b>Part A</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5=3+4</b>	<b>6=11+16</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16=12+13+14+15</b>
MFO 2 -Technical Support & Advisory Services Provision of Support Services to RDC's		27	39	66	-	-	-	-	-	-					
PS	5-01-00-000				-	-	-	-	-	-					
MOOE	5-02-00-000	27	39	66	-										
Fin. Exp. (if applicable )					-										
CO	5-06-00-000				-										
MFO 3 -Investment Programming Services Coordination to the formulation of Public Investment Program		2,771	618	3,389	4,570	906	1,153	1,005	1,507	4,570					
PS	5-01-00-000	2,515	-	2,515	3,704	814	1,035	784	1,072	3,704					
MOOE	5-02-00-000	256	618	874	866	92	118	221	435	866					
Fin. Exp. (if applicable )					-										
CO	5-06-00-000				-										
MFO 4 -Monitoring and Evaluation Services Monitoring & Evaluation of the Implementation of Plans		2,722	440	3,162	3,436	721	915	693	1,107	3,436					
PS	5-01-00-000	2,629	210	2,839	3,098	676.75	869.25	651.75	900.25	3,098					
MOOE	5-02-00-000	93	230	323	338	45	46	42	207	338					
Fin. Exp. (if applicable )					-										
CO	5-06-00-000				-										
<b>II. Automatic Appropriations</b>		<b>1,399</b>	<b>162</b>	<b>1,561</b>	<b>1,738</b>	<b>435</b>	<b>435</b>	<b>435</b>	<b>435</b>	<b>1,738</b>					
Retirement and Life Insurance Premiums					-										
General Administration and Support					-										
General management and supervision		445	72	517	481	120	120	120	120	481					
PAP					-										
PS	5-01-00-000	445	72	517	481	120	120	120	120	481					
MOOE	5-02-00-000				-					-					
Fin. Exp. (if applicable )					-					-					
CO	5-06-00-000				-					-					
Operations					-					-					





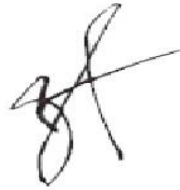
Particulars	UACS Code	Current Years Obligation			Budget Year Obligation Program													
		Actual <small>Jan. 01 -Sept. 30</small>	Estimate <small>Oct. 1-Dec. 31,</small>	Total <small>5=3+4</small>	TOTAL <small>6=11+16</small>	Comprehensive Release					For later Release (Negative Lists)							
						Q1	Q2	Q3	Q4	Subtotal <small>11</small>	Q1 <small>12</small>	Q2 <small>13</small>	Q3 <small>14</small>	Q4 <small>15</small>	Subtotal <small>16=12+13+14+15</small>			
<b>Part A</b>																		
1 MFO 3 -Investment Programming Services Coordination to the formulation of Public Investment Program	2	3 2,771	4 618	5=3+4 3,389	6=11+16 4,570	7 906	8 1,153	9 1,005	10 1,507	11 4,570	12	13	14	15	16=12+13+14+15			
Program Budgeting		2,771	618	3,389	4,570	906	1,153	1,005	1,507	4,570	-							
MPP																		
MFO 4 -Monitoring and Evaluation Services Monitoring & Evaluation of the Implementation of Plans		2,722	440	3,162	3,436	721	915	693	1,107	3,436								
Program Budgeting		2,722	440	3,162	3,436	721	915	693	1,107	3,436								
MPP																		

Prepared by



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In Coordination with :



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