

**FY 2017 Financial Plan**  
(in Thousand pesos )

Department  
Agency  
Operating Un its  
Organization Code (UACS)

**NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY**  
Office of the Director General  
Regional Development Council IV-A  
24-001-210004

Particulars	UACS Code	Current Years Obligation			Budget Year Obligation Program											
		Actual <small>Jan, 01.-Sept. 30</small>	Estimate <small>Oct. 1-Dec. 31,</small>	Total <small>5=3+4</small>	TOTAL <small>6=11+16</small>	Comprehensive Release					For later Release (Negative Lists)					
						Q1	Q2	Q3	Q4	Subtotal <small>11</small>	Q1 <small>12</small>	Q2 <small>13</small>	Q3 <small>14</small>	Q4 <small>15</small>	Subtotal <small>16=12+13+14+15</small>	
<b>Part A</b>																
<b>1. Budget Year/ appropriations</b>		4,445	1,505	5,950	5,668	1,761	1,567	1,164	1,178	5,668						
MFO 2 -Technical Support & Advisory Services		4,445	572	5,017	4,727	1,692	1,343	892	800	4,727						
Provision of Support Services to RDC's					-											
PS	5-01-00-000	50	100	150	150	75	75	-	-	150						
MOOE	5-02-00-000	4,395	472	4,867	4,577	1,617	1,268	892	800	4,577						
Fin. Exp. (if applicable )					-											
CO	5-06-00-000				-											
MFO 4 -Monitoring and Evaluation Services			933	933	941	69	224	272	378	941						
Regional Development Councils					-											
PS	5-01-00-000	-	150	150	150	-	-	75	75	150						
MOOE	5-02-00-000	-	783	783	791	69	224	197	303	791						
Fin. Exp. (if applicable )					-											
CO	5-06-00-000				-											
<b>Total Current Year Budget /appropriations</b>					-					5,668						
PS	5-01-00-000	50	250	300	300	75	75	75	75	300						
MOOE	5-02-00-000	4,395	1,255	5,650	5,368	1,686	1,492	1,089	1,103	5,368						
Fin. Exp. (if applicable )					-											
CO	5-06-00-000				-	-	-	-	-	-						

