

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY REGION IV-A (CALABARZON)
2019 Annual Procurement Plan

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget in (PHP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
1	Promotion and Selection Board Meeting	NEDA	Negotiated Procurement				Jan to Dec	NEDA	18,400.00	18,400.00		
2	Performance Management Team Meeting	NEDA	Negotiated Procurement				Jan to Dec	NEDA	9,200.00	9,200.00		
3	Internal Planning Mid-Year Assessment	NEDA	LOV				July	NEDA	75,200.00	75,200.00		
4	Internal Planning Year-End Assessment	NEDA	LOV				Dec	NEDA	75,200.00	75,200.00		
5	Learning and Development (Training)	NEDA	Negotiated Procurement				Jan to Dec	NEDA	95,000.00	95,000.00		
6	In-House Training	NEDA	Negotiated Procurement				Mar	NEDA	30,000.00	30,000.00		
7	Communication	NEDA	Negotiated Procurement				Jan to Dec	NEDA	240,000.00	240,000.00		
8	Utilities	NEDA	Negotiated Procurement				Jan to Dec	NEDA	360,000.00	360,000.00		
9	Security	NEDA	Negotiated Procurement				Jan to Dec	NEDA	756,000.00	756,000.00		
10	Reproduction / Rental of Photocopy Machine	NEDA	Renewal of Contract				Jan to Dec	NEDA	187,000.00	187,000.00		
	Reproduction / Rental of Photocopy Machine	RDC	Renewal of Contract				Jan to Dec	RDC	85,000.00	85,000.00		
11	Rental of Quarter of the Regional Director	ORD	Renewal of Contract				Jan	RDC-SB	54,000.00	54,000.00		
12	Rental of Quarter of the Assistant Regional Director	ORD	Renewal of Contract				Mar	RDC-SB	54,000.00	54,000.00		
13	Gasoline/Fuel for 3 NEDA IV-A official vehicles	NEDA	Renewal of Contract				Jan to Dec	NEDA	410,000.00	410,000.00		
	Gasoline/Fuel for 3 NEDA IV-A official vehicles	RDC	Renewal of Contract				Jan to Dec	RDC	196,000.00	196,000.00		
14	Repair, Maintenance and Supplies of 3 NRO IV-A vehicles	NEDA	SVP				Jan to Dec	NEDA	84,000.00	84,000.00		
	Repair, Maintenance and Supplies of 3 NRO IV-A vehicles	RDC	SVP				Jan to Dec	RDC	80,000.00	80,000.00		
15	Repair and maintenance of office & ICT equipment	NEDA	SVP				Jan to Dec	NEDA	100,000.00	100,000.00		
	Repair and maintenance of office & ICT equipment	RDC	SVP				Jan to Dec	RDC	100,000.00	100,000.00		
16	RDC Full Council Meeting	DRD	LOV				Mar, June, Sep, Dec	RDC-SB	200,000.00	200,000.00		

17	RDC ExeCom Meeting	DRD	LOV				Jan, Feb, Apr, May, Jul, Aug, Oct, Nov	RDC-SB	84,000.00	84,000.00		
18	PSRs' Meeting Meals	DRD	LOV				Feb, May, Aug, Nov	RDC-SB	20,000.00	20,000.00		
19	RDC Tokens	DRD	SVP				Jan	RDC-SB	40,000.00	40,000.00		
20	RDC Shirt	DRD	SVP				Jan	RDC-SB	60,000.00	60,000.00		
21	RDC Team Building	DRD	LOV				Mar	RDC-TF	120,000.00	120,000.00		
22	PSRs Convention	DRD	SVP				Jun	RDC-SB	385,500.00	385,500.00		
23	Barong for PSRs Uniform in PSRs Convention	DRD	SVP				May	RDC-SB	20,000.00	20,000.00		
24	Luzon RDCom Meeting	DRD	SVP				Jan, Apr, Jul, Oct	NB-RDCom Fund	140,000.00	140,000.00		
25	SCID Meetings	PMED	LOV				Feb, May, Aug, Nov	RDC-SB	120,000.00	120,000.00		
26	SCID Special Meetings	PMED	SVP				emergency	RDC-SB	20,000.00	20,000.00		
27	RDR Printing	PMED	SVP				Jul	RDC-SB	100,000.00	100,000.00		
28	Road Safety Advocates Training	PMED	LOV/RP				Feb	RDC-SB	100,000.00	100,000.00		
29	Honoraria for Resource Persons for Road Safety Advocates Training	PMED					Feb	RDC-SB	30,000.00	30,000.00		
30	Orientation and Launching of Search for Outstanding Project Implementers	PMED	LOV				Mar	RDC-SB	60,000.00	60,000.00		
31	Gift Certificates for the 2019 Search for Outstanding Local Project Monitoring Committee	PMED	LOV/RP				May	RDC-SB	40,000.00	40,000.00		
32	Benchmarking of Traffic Command Center	PMED	LOV/RP				Apr	RDC-SB	10,000.00	10,000.00		
33	Field Validation of Nominees for the Search for Outstanding Local Project Monitoring Committees (LPMCs)	PMED	LOV/RP						15,000.00	15,000.00		
34	RPMC meetings	PMED	SVP				Feb, May, Aug, Nov	RDC-SB	80,000.00	80,000.00		
35	RPMC Search Evaluation Committee Meetings	PMED	LOV/RP				emergency	RDC-SB	9,000.00	9,000.00		
36	Problem Solving Session	PMED	SVP				emergency	RDC-SB	30,000.00	30,000.00		
37	RPMC field monitoring Activities	PMED	LOV				Jan, Apr, Jul, Oct	RDC-SB	80,000.00	80,000.00		
38	Procurement & printing/emboidery of RPMC Polo shirts	PMED	SVP				Jan to Mar	RPMES	40,000.00	40,000.00		
39	Plaque for the 2019 LPMC Awardees	PMED	SVP				emergency	RDC-SB	8,000.00	8,000.00		
40	Drone Camera (GPS quadcopter, wifi)	PMED	SVP				Feb	RDC-SB	14,000.00	14,000.00		
41	Laser Meter (80-meter measurer)	PMED	SVP				Feb	RDC-SB	9,000.00	9,000.00		
42	RPMES Benchmarking	PMED	LOV/RP/SVP				Sep	RPMES	60,000.00	60,000.00		
43	SCED Quarterly Meeting	PDIPBD	LOV				Feb, May, Aug, Nov	RDC-SB	154,000.00	154,000.00		
44	Budget Review Briefing	PDIPBD	LOV				Oct	RDC-SB	66,000.00	66,000.00		
45	Technical Budget Review	PDIPBD	LOV				Oct	RDC-SB	66,000.00	66,000.00		
46	RDIP Updating Prioritization Workshop	PDIPBD	SVP				Jul	RDC-SB	33,000.00	33,000.00		
47	Facilitation Meetings	PDIPBD	SVP				Jan, Apr, Jul, Oct	RDC-SB	44,000.00	44,000.00		
48	Procurement of consultancy services for the preparation of a feasibility study and manual on preparation of feasibility study for a bypass or diversion road	PDIPBD	Public Bidding				Jun	RDC-SB	3,000,000.00	3,000,000.00		