

**NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY
REGION IV-A (CALABARZON)
ANNUAL PROCUREMENT PLAN FOR FY 2020**

CODE (PAP)	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (in PhP)			Remarks
		End-User		AdS/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	(brief description of Program/Project)
	Internal Planning-Mid Year Assessment	GAS	NP-53.10 Lease of Real Property and Venue				June	NEDA	170,000.00	170,000.00		
	Internal Planning-Year End Assessment	GAS	NP-53.10 Lease of Real Property and Venue				December	NEDA	170,000.00	170,000.00		
	In-House Training (Work Life Integration, Values Restoration Program, Public Service Ethics and Accountability)	GAS	NP-53.9 - Small Value Procurement				Feb, July, Nov	NEDA	100,000.00	100,000.00		
	Activity for Elderly (supplies)	GAS	Shopping				October	NEDA	30,000.00	30,000.00		
	Activity for Youth (supplies)	GAS	Shopping				August	NEDA	30,000.00	30,000.00		
	Rewards and Recognition (supplies)	GAS	Shopping				December	NEDA	15,000.00	15,000.00		
	Communication/Telephone Services	GAS	NP-53.9 - Small Value Procurement				January	NEDA	605,000.00	605,000.00		
	Communication/Telephone Services	GAS	NP-53.9 - Small Value Procurement				January	RDC	71,000.00	71,000.00		
	Other Professional Services- Internal Audit Training	GAS	NP-53.9 - Small Value Procurement				February	NEDA	45,000.00	45,000.00		
	Security Services	GAS	NP-53.9 - Small Value Procurement				January	NEDA	724,000.00	724,000.00		
	Security Services	GAS	NP-53.9 - Small Value Procurement				January	RDC	75,000.00	75,000.00		
	Other Repair and Maintenance for Building and Structure	GAS	NP-53.9 - Small Value Procurement				As the need arises	NEDA	114,000.00	114,000.00		
	Reproduction/Rental of Photocopy Machine	GAS	NP-53.9 - Small Value Procurement				February	NEDA	120,000.00	120,000.00		
	Gasoline/fuel for 2 NEDA IV-A vehicles (NEDA)	GAS	Shopping				January to December	NEDA	228,000.00	228,000.00		
	Gasoline/fuel for 1 NEDA IV-A vehicles (RDC)	GAS	Shopping				January to December	RDC	112,000.00	112,000.00		
	Repair and Maintenance of Office Equipment	GAS	NP-53.9 - Small Value Procurement				As the need arises	NEDA	89,000.00	89,000.00		
	Repair and Maintenance of Office Equipment	GAS	NP-53.9 - Small Value Procurement				As the need arises	RDC	88,000.00	88,000.00		

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		End-User		AdS/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	(brief description of Program/Project)
	Repair, Maintenance and Supplies of 2 NEDA IV-A vehicles (NEDA)	GAS	NP-53.9 - Small Value Procurement				As the need arises	NEDA	90,000.00	90,000.00		
	Repair, Maintenance and Supplies of 1 NEDA IV-A vehicles (RDC)	GAS	NP-53.9 - Small Value Procurement				As the need arises	RDC	81,000.00	81,000.00		
	Repair and Maintenance of ICT Equipment (NEDA)	GAS	NP-53.9 - Small Value Procurement				As the need arises	NEDA	50,000.00	50,000.00		
	Internet Subscription	GAS	NP-53.9 - Small Value Procurement				January	NEDA	87,000.00	87,000.00		
	Internet Subscription	GAS	NP-53.9 - Small Value Procurement				January	RDC	21,000.00	21,000.00		
	Embroidery of ISO Shirts	GAS	NP-53.9 - Small Value Procurement				February	NEDA	8,320.00	8,320.00		
	Uniform for Luzon HPEP	GAS	NP-53.9 - Small Value Procurement				February	NEDA	58,500.00	58,500.00		
	Accomodation for the Luzon HPEP	GAS	NP-53.10 Lease of Real Property and Venue				April	NEDA	94,500.00	94,500.00		
	RGADC Meetings Meals	MFO1	NP-53.9 - Small Value Procurement				Jan, Jul	RDC	32,000.00	32,000.00		
	SCSD Meetings Meals	MFO1	NP-53.9 - Small Value Procurement				Feb, May, Aug, Nov	RDC	55,000.00	55,000.00		
	CMD Meetings Meals	MFO1	NP-53.9 - Small Value Procurement				Apr, Oct	RDC	32,000.00	32,000.00		
	AIL Meetings Meals	MFO1	NP-53.9 - Small Value Procurement				January	RDC	16,000.00	16,000.00		
	RCQEFA Meeting Meals	MFO1	NP-53.9 - Small Value Procurement				Feb, July	RDC	32,000.00	32,000.00		
	Sub-Committee on Culture Meals	MFO1	NP-53.9 - Small Value Procurement				Feb, July	RDC	32,000.00	32,000.00		
	Tourism Development Plan Meeting Meals	MFO1	NP-53.9 - Small Value Procurement				Mar, Jun, Sept	RDC	30,000.00	30,000.00		
	Women's Month Celebration (supplies)	MFO1	Shopping				March	RDC	20,000.00	20,000.00		
	MOVE Activity/GAD Convention (supplies)	MFO1	Shopping				September	RDC	20,000.00	20,000.00		
	M&D Forum (supplies)	MFO1	Shopping				October	RDC	20,000.00	20,000.00		
	AIL Dialogue (supplies)	MFO1	Shopping				July	RDC	20,000.00	20,000.00		
	CGRP (supplies)	MFO1	Shopping				Feb, May, Jun	RDC	20,000.00	20,000.00		