

XXVI. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY**A. OFFICE OF THE DIRECTOR-GENERAL****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Sound economic and development management effected

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Sound economic and development management effected

SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM

Outcome Indicator(s)

1. Percentage of policy recommendations adopted
2. Percentage of agenda items related to the plans for NEDA Board Committees where NEDA is the Secretariat
3. Average client satisfaction rating of members of the following with the secretariat services provided
 - a. NEDA Board

90.87%

85.7% average

93.80%

93% average

N / A

At least 3.75 / 5 or 75%
(Very Satisfactory) average rating

NEDA Board Committees:

- b. Social Development Committee

4.53 or 90.60% (Outstanding)

At least 3.75 / 5 or 75%
(Very Satisfactory) average rating

- c. Committee on Tariff and Related Matters

4.49 or 89.80% (Very Satisfactory)

At least 2.5 / 5 or 50%
(Satisfactory) average rating

- d. National Land Use Committee

N / A

At least 3 / 5 or 60%
(Satisfactory) average rating

- e. Regional Development Committee

N / A

At least 3 / 5 or 60%
(Satisfactory) average rating

- f. Other Inter-Agency Committees

4.46 or 89.20% (Very Satisfactory)

At least a 3.75 / 5 or 75%
(Very Satisfactory) average rating

- g. Regional Development Councils

4.56 or 91.20% (Outstanding)

At least a 4.45 / 5 or 89%
(Very Satisfactory) average rating

Output Indicator(s)

1. Percentage of requests for policy recommendations on socio-economic and development matters prepared or reviewed within the required date and / or time of completion
2. Number of plans prepared / updated and submitted within schedule to NEDA Board, RCom, NLUC, RDCs, and / or Secretary of Socioeconomic Planning respectively, for approval
3. Number of economic reports prepared on or before the release of official statistics for each reference period

99% average

97% average

35 total

17 total

7 RDP

2 RSDF

7 RPFP

1 NPP

44 total

NATIONAL INVESTMENT PROGRAMMING PROGRAM

Outcome Indicator(s)

1. Average client satisfaction rating of members of the following with the secretariat services provided
 - NEDA Board Committees:

a. Investment Coordination Committee	4.61 or 92.20% (Outstanding)	At least 3.0 / 5 or 60% (Satisfactory) average rating
b. Infrastructure Committee	N / A	At least 5 / 5 or 100% (Outstanding) average rating
c. Other Inter-agency Committees	4.30 or 86% (Very Satisfactory)	At least 4 / 5 or 80% (Very Satisfactory) average rating
2. Percentage of programs and projects approved by the Investment Coordination Committee included in the Public Investment Program (PIP)	83.33%	90%
Output Indicator(s)		
1. Number of annual / medium-term public investment program documents prepared / updated and submitted by every end of the year to the concerned inter-agency bodies for appropriate action	17	32 total 1 PIP 1 TRIP 15 RDIP 15 AIP
2. Percentage of project appraised within target deadline	100%	90%

NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM

Outcome Indicator(s)

1. Adoption of Socio-Economic Report (SER) as basis for Budget Priorities Framework	SER adopted in Parts III and IV of the 2017 BPF	SER adopted in the BFP
2. Percentage of requests for monitoring and evaluation (M&E) information for policy and decision-making made readily available to policy-makers and various stakeholders within prescribed period	100%	100% of data requests provided per quarter
3. Percentage of agencies with problematic projects alerted / assisted to hasten or put project implementation back on track and / or to address implementation issues	100%	100% of agencies with problematic projects per quarter
Output Indicator(s)		
1. Number of socioeconomic assessment reports prepared and released within schedule	16 total	16 total
a. Socio-Economic Report (SER)	1	1 SER
b. Regional Development Report (RDR)	15 total	15 total RDRs
2. One (1) annual report on the performance of Official Development Assistance (ODA) portfolio prepared and submitted to Congress on or before June 30 annually	1	1
3. Percentage of programs / projects (i.e. Investment Coordination Committee-approved programs / projects with complete requirements) re-evaluated within target deadline	96.67%	At least 90%

B. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Alignment of volunteer programs and activities to the national development priorities assured

GENERAL APPROPRIATIONS ACT, FY 2020

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2020 TARGETS</u>
Alignment of volunteer programs and activities to the national development priorities assured		
NATIONAL VOLUNTEER SERVICE PROGRAM		
Outcome Indicator(s)		
1. Percentage of volunteer assisted projects in development priority areas	83.64% of 660	90% of 585
2. Percentage of target institutions and organizations participating in volunteering for development	38.30% of 94	20% of 100
Output Indicator(s)		
1. Number of public information and advocacy activities on volunteerism conducted	17	11
2. Percentage of programs and projects monitored and evaluated	72.27% of 660	75% of 585
3. Number and percentage of organizations / institutions requesting assistance provided with the same within 30 days upon receipt of request	100% of 12	90% of 12

C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2020 TARGETS</u>
Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects		
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM		
Outcome Indicator(s)		
Number of new PPP projects added to the pipeline	6	6
Output Indicator(s)		
1. Percentage of capacity building program milestone activities achieved as targeted per year	100%	100%
3. Number of PPP issuances or related policy instruments / documents adopted	4	4

D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (FORMERLY STATISTICAL RESEARCH AND TRAINING CENTER)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Statistical Capacity of Government Strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Statistical Capacity of Government Strengthened

PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM

Outcome Indicator(s)

1. Percentage of training courses conducted with participants having significant increase in scores between the pre and post evaluation tests

100%

100%

2. Percentage of participants who were awarded certificate of completion

90%

90%

Output Indicator(s)

1. Total number of training hours provided

1,113

1,575

2. Total number of persons trained

744

956

STATISTICAL RESEARCH PROGRAM

Outcome Indicator(s)

1. Percentage of completed research outputs that are utilized by stakeholders and / or adopted by the Philippines Statistical System (PSS)

94%

95%

Output Indicator(s)

1. Number of in-house research project completed

10

10

2. Number of theses / dissertations provided with financial support

1

3

3. Percentage of research studies completed which are published in a refereed journal and / or presented in a users' or research forum or scientific conference within 12 months after completion

100%

100%

E. PHILIPPINE STATISTICS AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Relevant and accessible statistics provided for evidence-based decision making
2. Citizen's access to social services facilitated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Relevant and accessible statistics provided for evidence-based decision making

NATIONAL STATISTICS DEVELOPMENT PROGRAM

Outcome Indicator(s)

1. Number of website visits and percentage of favorable feedback

9 Million / 95%

9 Million / 95%