

INDICATIVE FY 2021 ANNUAL PROCUREMENT PLAN (APP) non-CSE

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

Regional Office No. IV-A

CODE (PAP)	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (in Php)			Remarks (brief description of Program/Project)
		End-User		AdS/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
100000100001000 310100100001000 310100100004000 310200100002000 310300100001000	Internal Planning Mid Year Assessment	GAS	NP-53.10 Lease of Real Property and Venue				June	NEDA	170,000.00	170,000.00		
100000100001000 310100100001000 310100100004000 310200100002000 310300100001000	Internal Planning Year End Assessment	GAS	NP-53.10 Lease of Real Property and Venue				December	NEDA	170,000.00	170,000.00		
100000100001000	Activity for Elderly/PWD	GAS	Shopping				April	NEDA	16,000.00	16,000.00		
100000100001000	Activity for Youth	GAS	Shopping				October	NEDA	16,000.00	16,000.00		
100000100001000	Rewards and Recognition	GAS	Shopping				December	NEDA	16,000.00	16,000.00		
100000100001000	In-House Training	GAS	NP-53.9 - Small Value Procurement				Feb, May, Aug, Nov	NEDA	78,000.00	78,000.00		
100000100001000 310100100001000 310100100003000 310100100004000 310200100002000 310300100001000	Communication/Telephone Services	GAS	NP-53.9 - Small Value Procurement				January to December	NEDA/ RDC	720,000.00	720,000.00		
100000100001000 310100100001000 310100100003000 310100100004000 310200100002000 310300100001000	Internet Subscription	GAS	NP-53.9 - Small Value Procurement				January to December	NEDA/ RDC	101,000.00	101,000.00		
100000100001000 310100100001000 310100100003000 310100100004000 310200100002000 310300100001000	Janitorial Services	GAS	NP-53.9 - Small Value Procurement				January	NEDA/ RDC	632,000.00	632,000.00		

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		End-User		AdS/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	(brief description of Program/Project)
100000100001000 310100100001000 310100100003000 310100100004000 310200100002000 310300100001000	General Services	GAS	NP-53.9 - Small Value Procurement				January	NEDA/ RDC	1,000,000.00	1,000,000.00		
100000100001000 310100100001000 310100100003000 310100100004000 310200100002000 310300100001000	Security Services	GAS	NP-53.9 - Small Value Procurement				January	NEDA/ RDC	831,000.00	831,000.00		
100000100001000 310100100003000 310300100001000	Repairs and Maintenance - Building	GAS	NP-53.9 - Small Value Procurement				January to December	NEDA/ RDC	200,000.00	200,000.00		
100000100001000 310100100001000 310100100003000 310100100004000 310200100002000 310300100001000	Repairs and Maintenance - Office Equipment (Airconditioning Units Cleaning)	GAS	NP-53.9 - Small Value Procurement				February	NEDA/ RDC	178,000.00	178,000.00		
100000100001000 310100100001000 310100100003000 310100100004000 310200100002000 310300100001000	Repairs and Maintenance - Motor Vehicles (PMS and other repairs)	GAS	NP-53.9 - Small Value Procurement				January to December	NEDA/ RDC	174,000.00	174,000.00		
100000100001000 310100100001000 310100100003000 310100100004000 310200100002000 310300100001000	Repairs and Maintenance - ICT Equipments	GAS	NP-53.9 - Small Value Procurement				January to December	NEDA/ RDC	60,000.00	60,000.00		
100000100001000 310100100001000 310100100003000 310100100004000 310200100002000 310300100001000	Printing and Publication (Rental of Photocopy Machine)	GAS	NP-53.9 - Small Value Procurement				February	NEDA/ RDC	132,000.00	132,000.00		

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100000100001000 310100100001000 310100100003000 310100100004000 310200100002000 310300100001000	Gasoline/Fuel Consumption for Motor Vehicles	GAS	Shopping				January	NEDA/ RDC	600,000.00	600,000.00		
310100100003000	SCSD/SP Meeting Meals	MFO1	NP-53.9 - Small Value Procurement				Feb, May, Aug, Nov	RDC	64,000.00	64,000.00		
310100100003000	CMD Meeting Meals	MFO1	NP-53.9 - Small Value Procurement				Jan, Apr, Jul, Oct	RDC	64,000.00	64,000.00		
310100100003000	M&D Forum TWG Meals and Supplies/Materials	MFO1	NP-53.9 - Small Value Procurement				October	RDC	20,000.00	20,000.00		
310100100004000	SRC-SDG Meeting Meals	MFO1	NP-53.9 - Small Value Procurement				Feb, May, Aug, Nov	NEDA	80,000.00	80,000.00		
310100100003000	RGADC Meeting Meals	MFO1	NP-53.9 - Small Value Procurement				Jan, Jul	RDC	32,000.00	32,000.00		
310100100003000	Regional GAD Convention TWG Meals and Supplies/Materials	MFO1	NP-53.9 - Small Value Procurement				September	RDC	50,000.00	50,000.00		
310100100003000	Regional Women's Month Celebration TWG Meals and Supplies/Materials	MFO1	NP-53.9 - Small Value Procurement				March	RDC	20,000.00	20,000.00		
310100100003000	Regional Men's Summit TWG Meals and Supplies/Materials	MFO1	NP-53.9 - Small Value Procurement				November	RDC	20,000.00	20,000.00		
310100100003000	Batch 2 CGRP Levelling Session and Accreditation Supplies and Materials	MFO1	Shopping				February	RDC	5,000.00	5,000.00		
310100100003000	Search for Outstanding GAD Implementer - Meals and Supplies/Materials	MFO1	NP-53.9 - Small Value Procurement				December	RDC	20,000.00	20,000.00		
310100100003000	SCS A-IL Meeting Meals	MFO1	NP-53.9 - Small Value Procurement				Jan, Jul	RDC	32,000.00	32,000.00		
310100100003000	AIL Dialouge -TWG Meals and Supplies/Materials	MFO1	NP-53.9 - Small Value Procurement				February	RDC	20,000.00	20,000.00		
310100100003000	Training of Trainors on Skills to Succeed -TWG Supplies and Materials	MFO1	NP-53.9 - Small Value Procurement				June	RDC	10,000.00	10,000.00		
310100100003000	RCQEFA Meeting Meals	MFO1	NP-53.9 - Small Value Procurement				Feb, Aug	RDC	32,000.00	32,000.00		
310100100003000	SCC Meeting Meals	MFO1	NP-53.9 - Small Value Procurement				Feb, Sept	RDC	32,000.00	32,000.00		
310100100003000	Culture Summit -TWG Meals and Supplies/Materials	MFO1	NP-53.9 - Small Value Procurement				June	RDC	20,000.00	20,000.00		

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310100100004000	RLUC Meeting Meals	MFO1	NP-53.9 - Small Value Procurement				May, Nov	NEDA	32,000.00	32,000.00		
310100100004000	Planners Forum -Supplies and Materials	MFO1	NP-53.9 - Small Value Procurement				October	NEDA	10,000.00	10,000.00		
310100100004000	Training on Policy Formulation	MFO1	NP-53.5 Agency-to-Agency				April	NEDA	12,000.00	12,000.00		
310100100004000	Training on local and regional planning	MFO1	NP-53.5 Agency-to-Agency				July	NEDA	12,000.00	12,000.00		
310100100003000	RDC Meeting meals	MFO2	NP-53.9 - Small Value Procurement				Mar, Jun, Sept, Dec	RDC	250,000.00	250,000.00		
310100100003000	RDC Execom Meeting meals	MFO2	NP-53.9 - Small Value Procurement				Jan, Apr, Jul, Oct	RDC	25,000.00	25,000.00		
310100100003000	PSRs Meeting meals	MFO2	NP-53.9 - Small Value Procurement				Feb, May, Aug, Nov	RDC	28,000.00	28,000.00		
310100100003000	RDC Plaques	MFO2	NP-53.9 - Small Value Procurement				Feb, May, Aug, Nov	RDC	44,000.00	44,000.00		
310100100003000	RDC Tokens	MFO2	NP-53.9 - Small Value Procurement				December	RDC	40,000.00	40,000.00		
310100100003000	RDC Shirt	MFO2	NP-53.9 - Small Value Procurement				March	RDC	60,000.00	60,000.00		
310100100003000	RDC Team Building venue & meals	MFO2	NP-53.10 Lease of Real Property and Venue				April	RDC	120,000.00	120,000.00		
310100100003000	PSRs Convention	MFO2	NP-53.9 - Small Value Procurement				June	RDC	250,000.00	250,000.00		
310100100003000	Barong for PSRs Uniform in PSRs Convention	MFO2	NP-53.9 - Small Value Procurement				May	RDC	30,000.00	30,000.00		
310100100003000	SCMDA Meeting Meals	MFO2	NP-53.9 - Small Value Procurement				Feb, May, Aug, Nov	RDC	42,000.00	42,000.00		
310100100003000	RICTC Meeting Meals	MFO2	NP-53.9 - Small Value Procurement				Feb, Jul	RDC	21,000.00	21,000.00		
310100100003000	RCC Meeting Meals	MFO2	NP-53.9 - Small Value Procurement				Mar, Aug	RDC	21,000.00	21,000.00		
310100100003000	RRIC Meeting Meals	MFO2	NP-53.9 - Small Value Procurement				Feb, Jul	RDC	21,000.00	21,000.00		
310100100003000	RDC Newsletter	MFO2	NP-53.9 - Small Value Procurement				Mar, Jun, Sept, Dec	RDC	160,000.00	160,000.00		
310100100003000	RDC Training on Secretariat Services	MFO2	NP-53.10 Lease of Real Property and Venue				July	RDC	200,000.00	200,000.00		

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310100100003000	RDC Training on Effective Presentation Skills	MFO2	NP-53.10 Lease of Real Property and Venue				October	RDC	210,000.00	210,000.00		
310100100003000	Provincial Economic Accounts Estimation - personnel	MFO2	NP-53.9 - Small Value Procurement				Jul, Aug, Sept	RDC	201,500.00	201,500.00		
310100100003000	Provincial Economic Accounts Estimation - coordination	MFO2	NP-53.9 - Small Value Procurement				Jul, Aug, Sept	RDC	20,000.00	20,000.00		
310100100003000	Provincial Economic Accounts Estimation - briefing/forum	MFO2	NP-53.9 - Small Value Procurement				October	RDC	60,000.00	60,000.00		
310100100003000	SCED Meetings-meals	MFO3	NP-53.9 - Small Value Procurement				Feb, May, Aug, Nov	RDC	82,500.00	82,500.00		
310200100002000	Budget Review Briefing-meals	MFO3	NP-53.9 - Small Value Procurement				January	NEDA	66,000.00	66,000.00		
310200100002000	Technical Budget Review-meals	MFO3	NP-53.9 - Small Value Procurement				January	NEDA	88,000.00	88,000.00		
310100100003000	RDIP Updating Workshop-meals	MFO3	NP-53.9 - Small Value Procurement				April	RDC	33,000.00	33,000.00		
310200100002000	Facilitation/Coordination Meetings - meals	MFO3	NP-53.9 - Small Value Procurement				January to December	NEDA	45,000.00	45,000.00		
310300100001000	Calabarzon 2020 Regional Development Report	MFO4	NP-53.9 - Small Value Procurement				July	RDC	82,500.00	82,500.00		
310300100001000	RDR Validation Workshop	MFO4	NP-53.9 - Small Value Procurement				March	RDC	56,000.00	56,000.00		
310300100001000	Field Validation of Nominees for 2020 SOLPMC	MFO4	NP-53.10 Lease of Real Property and Venue				April	RDC/RPMES	25,000.00	25,000.00		
310300100001000	Gift Certificates for the 2020 Search for Outstanding Local Project Monitoring Committee	MFO4	NP-53.9 - Small Value Procurement				May	RDC/RPMES	40,000.00	40,000.00		
310300100001000	Plaque for 2020 SOLPMC Awardees	MFO4	NP-53.9 - Small Value Procurement				May	RDC/RPMES	8,000.00	8,000.00		
310300100001000	RPMC Field Monitoring Activities	MFO4	NP-53.10 Lease of Real Property and Venue				Jan, Apr, Jul, Oct	RDC/RPMES	80,000.00	80,000.00		
310300100001000	SCID Meetings	MFO4	NP-53.9 - Small Value Procurement				Feb, May, Aug, Nov	RDC	42,000.00	42,000.00		
310300100001000	SCID Special Meetings	MFO4	NP-53.9 - Small Value Procurement				January to December	RDC	21,000.00	21,000.00		
310300100001000	Adopt-A-Municipality Activities	MFO4	NP-53.9 - Small Value Procurement				January to December	NEDA	10,000.00	10,000.00		
310300100001000	RPMC Meetings	MFO4	NP-53.9 - Small Value Procurement				Feb, May, Aug, Nov	RDC/RPMES	32,000.00	32,000.00		

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310300100001000	PSS Meetings	MFO4	NP-53.9 - Small Value Procurement				January to December	RDC/RPMES	24,000.00	24,000.00		
310300100001000	Field Validation of Nominees for 2020 SOPI	MFO4	NP-53.10 Lease of Real Property and Venue				October	RDC/RPMES	20,000.00	20,000.00		
310300100001000	Plaque for 2020 SOPI Awardees	MFO4	NP-53.9 - Small Value Procurement				November	RDC/RPMES	4,000.00	4,000.00		
310300100001000	M&E Benchmarking Activity	MFO4	NP-53.10 Lease of Real Property and Venue				September	RDC/RPMES	21,000.00	21,000.00		
310300100001000	Impact Evaluation of PSIP Phase I Meeting	MFO4	NP-53.9 - Small Value Procurement				Jan, Feb	NEDA	5,000.00	5,000.00		
	TOTAL								8,269,500.00	8,269,500.00	-	

We hereby warrant that the total amount reflected in this APP has been included in or is within our approved budget for the year.

Prepared by:


JONALYN U. SIBUCAO

Procurement Officer

Reviewed by:


CHERRY C. VILLEGAS

Accountant III

Recommending Approval:


GINA T. GACUSAN

BAC Chairperson, Asst. Regional Director

Approved by:


LUIS G. BANUA

Head of the Agency