

**NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY  
REGION IV-A (CALABARZON)  
UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2020**

CODE (PAP)	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (in PhP)			Remarks (brief description of Program/Project)
		End-User		AdS/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
	In-House Training (Work Life Integration, Values Restoration Program, Public Service Ethics and Accountability)	GAS	NP-53.9 - Small Value Procurement				November	NEDA	86,800.00	86,800.00		
	In-House Training - News Writing Training	GAS	NP-53.9 - Small Value Procurement				February	NEDA	13,200.00	13,200.00		
	Activity for Elderly (supplies)	GAS	Shopping				November	NEDA	30,000.00	30,000.00		
	Activity for Youth (supplies)	GAS	Shopping				November	NEDA	30,000.00	30,000.00		
	Rewards and Recognition (supplies)	GAS	Shopping				December	NEDA	30,000.00	30,000.00		
	Communication/Telephone Services	GAS	NP-53.9 - Small Value Procurement				January	NEDA	605,000.00	605,000.00		
	Communication/Telephone Services	GAS	NP-53.9 - Small Value Procurement				January	RDC	71,000.00	71,000.00		
	Other Professional Services- Internal Audit Training	GAS	NP-53.9 - Small Value Procurement				February	NEDA	42,000.00	42,000.00		
	Internal Audit Training-Meals	GAS	NP-53.9 - Small Value Procurement				February	NEDA	17,852.00	17,852.00		
	Security Services	GAS	NP-53.9 - Small Value Procurement				January	NEDA	724,000.00	724,000.00		
	Security Services	GAS	NP-53.9 - Small Value Procurement				January	RDC	75,000.00	75,000.00		
	Other Repair and Maintenance for Building and Structure	GAS	NP-53.9 - Small Value Procurement				As the need arises	NEDA	114,000.00	114,000.00		
	Reproduction/Rental of Photocopy Machine	GAS	NP-53.9 - Small Value Procurement				February	NEDA	119,999.04	119,999.04		
	Gasoline/fuel for 2 NEDA IV-A vehicles (NEDA)	GAS	Shopping				January to December	NEDA	228,000.00	228,000.00		
	Gasoline/fuel for 1 NEDA IV-A vehicles (RDC)	GAS	Shopping				January to December	RDC	112,000.00	112,000.00		
	Repair and Maintenance of Office Equipment	GAS	NP-53.9 - Small Value Procurement				As the need arises	NEDA	89,000.00	89,000.00		

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	Repair and Maintenance of Office Equipment	GAS	NP-53.9 - Small Value Procurement				As the need arises	RDC	88,000.00	88,000.00		
	Repair, Maintenance and Supplies of 2 NEDA IV-A vehicles (NEDA)	GAS	NP-53.9 - Small Value Procurement				As the need arises	NEDA	90,000.00	90,000.00		
	Repair, Maintenance and Supplies of 1 NEDA IV-A vehicles (RDC)	GAS	NP-53.9 - Small Value Procurement				As the need arises	RDC	81,000.00	81,000.00		
	Repair and Maintenance of ICT Equipment (NEDA)	GAS	NP-53.9 - Small Value Procurement				As the need arises	NEDA	50,000.00	50,000.00		
	Internet Subscription	GAS	NP-53.9 - Small Value Procurement				January	NEDA	87,000.00	87,000.00		
	Internet Subscription	GAS	NP-53.9 - Small Value Procurement				January	RDC	21,000.00	21,000.00		
	Embroidery of ISO Shirts	GAS	NP-53.9 - Small Value Procurement				July	NEDA	6,000.00	6,000.00		
	Uniform for Luzon HPEP	GAS	NP-53.9 - Small Value Procurement				February	NEDA	52,600.00	52,600.00		
	Sanitizing supplies and Materials	GAS	NP-53.2 Emergency Cases				May	NEDA	14,700.00	14,700.00		
	Sanitizing Footbath (2 sets)	GAS	NP-53.2 Emergency Cases				June	NEDA	3,998.00	3,998.00		
	Purchase of basketball court wall net (NEDA)	GAS	Shopping				September	NEDA	3,060.00	3,060.00		
	Purchase of Ornamental Plants (NEDA)	GAS	Shopping				September	NEDA	19,800.00	19,800.00		
	Purchase of Car Cleaning Supplies (NEDA)	GAS	Shopping				September	NEDA	12,750.00	12,750.00		
	Purchase of Gate Rollers, Guide Pannel and Aluminum Pipe for Barrier Gate (NEDA)	GAS	Shopping				October	NEDA	17,000.00	17,000.00		
	Purchase of Cleaning and Sanitation Supplies and Automatic Sanitizer Dispenser (2pcs) (NEDA)	GAS	Shopping				September	NEDA	34,260.00	34,260.00		
	Purchase of Kitchenwares and Utensils (NEDA)	GAS	Shopping				September	NEDA	4,350.00	4,350.00		
	Purchase of Materials for stage tiling (NEDA)	GAS	Shopping				September	NEDA	27,525.00	27,525.00		
	Purchase of Materials for steel matting (NEDA)	GAS	Shopping				September	NEDA	12,840.00	12,840.00		
	Purchase of Electric Stove (NEDA)	GAS	Shopping				September	NEDA	3,920.00	3,920.00		
	Purchase of Earphones (NEDA)	GAS	Shopping				September	NEDA	44,850.00	44,850.00		
	Purchase of Thermo Scanner (Emergency Purchase) (NEDA)	GAS	Shopping				July	NEDA	4,500.00	4,500.00		


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	Purchase of RD's Mobile Phone (NEDA)	GAS	Shopping				August	NEDA	14,990.00	14,990.00		
	Purchase of room thermometer (7pcs) (RDC)	GAS	Shopping				September	RDC	6,440.00	6,440.00		
	Purchase of Garden Tools (RDC)	GAS	Shopping				September	RDC	6,362.48	6,362.48		
	Purchase of welding machine, car tools, wall clock and doorbell (RDC)	GAS	Shopping				July	RDC	29,183.00	29,183.00		
	Purchase of Stretcher (RDC)	GAS	Shopping				August	RDC	6,800.00	6,800.00		
	Purchase of Materials for 3 CR cabinet & fire pro cover (RDC)	GAS	Shopping				August	RDC	12,456.00	12,456.00		
	Purchase of materials for replacement of broken window handle (RDC)	GAS	Shopping				August	RDC	2,500.00	2,500.00		
	Purchase of Installation Materials for Water heater (RDC)	GAS	Shopping				August	RDC	3,285.00	3,285.00		
	Purchase of wood cabinet for guest rooms (RDC)	GAS	Shopping				October	RDC	10,000.00	10,000.00		
	Purchase of Sports Equipment (RDC)	GAS	Shopping				November	RDC	94,000.00	94,000.00		
	RGADC Meetings Meals	MFO1	NP-53.9 - Small Value Procurement				Jan, Jul	RDC	11,700.00	11,700.00		
	AIL Meetings Meals	MFO1	NP-53.9 - Small Value Procurement				January	RDC	11,700.00	11,700.00		
	Sub-Committee on Culture Meals	MFO1	NP-53.9 - Small Value Procurement				Feb, July	RDC	8,750.00	8,750.00		
	Women's Month Celebration (supplies)	MFO1	Shopping				March	RDC	4,380.00	4,380.00		
	MOVE Activity/GAD Convention (supplies)	MFO1	Shopping				November	RDC	11,000.00	11,000.00		
	AIL Dialogue (supplies)	MFO1	Shopping				October	RDC	11,700.00	11,700.00		
	GeRL Training (supplies)	MFO1	Shopping				August	RDC	11,000.00	11,000.00		
	Training on GAD Database (supplies)	MFO1	Shopping				September	RDC	11,000.00	11,000.00		
	Training on Sign Language (supplies and tokens)	MFO1	Shopping				December	RDC	11,000.00	11,000.00		
	Planners Forum Supplies	MFO1	Shopping				September	NEDA	12,000.00	12,000.00		
	TWG Meeting for Preparation of Adolescent Pregnancy Action	MFO1	NP-53.9 - Small Value Procurement				February	RDC	7,000.00	7,000.00		

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	RDP Printing	MFO1	NP-53.9 - Small Value Procurement				June	NEDA	283,400.00	283,400.00		
	RDC Meeting (meals)	MFO2	NP-53.9 - Small Value Procurement				Mar	RDC	72,900.00	72,900.00		
	RDC Tokens	MFO2	NP-53.9 - Small Value Procurement				December	RDC	40,000.00	40,000.00		
	RDC Shirt	MFO2	NP-53.9 - Small Value Procurement				September	RDC	60,000.00	60,000.00		
	RICTC Meeting Meals	MFO2	NP-53.9 - Small Value Procurement				Feb	NEDA	12,950.00	12,950.00		
	RRIC Meeting (meals)	MFO2	NP-53.9 - Small Value Procurement				Feb	RDC	8,950.00	8,950.00		
	Printing of RDC Newsletter	MFO2	NP-53.9 - Small Value Procurement				Mar, Jun, Sept, Dec	RDC	127,360.00	127,360.00		
	Distribution of RDC Newsletter	MFO2	NP-53.9 - Small Value Procurement				September	RDC	28,297.00	28,297.00		
	Printing of Calabarzon/RDRA brochure	MFO2	NP-53.9 - Small Value Procurement				December	RDC	20,000.00	20,000.00		
	Budget Review Briefing cum RDIP FY 2021 Sectoral Validation Workshop	MFO3	NP-53.9 - Small Value Procurement				January	NEDA	42,240.00	42,240.00		
	Technical Budget Review	MFO3	NP-53.9 - Small Value Procurement				January	NEDA	90,100.00	90,100.00		
	RDIP FY 2022 Updating Prioritization Workshop	MFO3	NP-53.9 - Small Value Procurement				July	NEDA	45,760.00	45,760.00		
	Printing and Binding of Updated RDIP	MFO3	NP-53.9 - Small Value Procurement				September	NEDA	50,000.00	50,000.00		
	SCED Meeting	MFO3	NP-53.9 - Small Value Procurement				November	RDC	32,000.00	32,000.00		
	Facilitation/Coordination Meetings	MFO3	NP-53.9 - Small Value Procurement				Mar-Dec	RDC	10,000.00	10,000.00		
	Calabarzon 2019 Regional Development Report	MFO4	NP-53.9 - Small Value Procurement				July	RDC	64,248.00	64,248.00		
	Gift Certificates for the 2020 Search for Outstanding Local Project Monitoring Committee	MFO4	NP-53.9 - Small Value Procurement				November	RPMES	40,000.00	40,000.00		
	Plaque for 2019 SOLPMC Awardees	MFO4	NP-53.9 - Small Value Procurement				November	RPMES	8,000.00	8,000.00		
	RPMC Field Monitoring Activities	MFO4	NP-53.9 - Small Value Procurement				Jan, Oct	RPMES	100,000.00	100,000.00		
	SCID Special Meetings	MFO4	NP-53.9 - Small Value Procurement				As the need arises	RDC	20,000.00	20,000.00		


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	Adopt-A-Municipality Activities	MFO4	NP-53.9 - Small Value Procurement				February	NEDA	4,662.00	4,662.00		
	RPMC Meetings	MFO4	NP-53.9 - Small Value Procurement				February	RPMS	12,600.00	12,600.00		
	Field Validation of Nominees for SOLPMC	MFO4	NP-53.9 - Small Value Procurement				November	RPMS	20,000.00	20,000.00		
	Coordination meeting on UNDP Assistance	MFO4	NP-53.9 - Small Value Procurement				January	RDC	70,000.00	70,000.00		
	cPMS Enhancement & Dashboard Development	MFO4	NP-53.9 - Small Value Procurement				Oct, Nov	RPMS	70,000.00	70,000.00		
	<b>TOTAL</b>								<b>4,697,717.52</b>	<b>4,697,717.52</b>		-

We hereby warrant that the total amount reflected in this APP has been included in or is within our approved budget for the year.

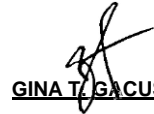
Prepared by:

  
JONALYN U. SIBUCAO  
 AO IV, BAC Secretariat

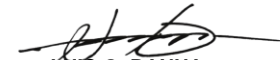
Reviewed by:

  
CHERRY C. VILLEGAS  
 OIC-SAO, Budget Officer

Recommending Approval:

  
GINA T. GACUSAN  
 BAC Chairperson, Asst. Regional Director

Approved by:

  
LUIS G. BANUA  
 HOPE, Regional Director