

FY 2021 APPROVED ANNUAL PROCUREMENT PLAN non-CSE

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

Regional Office No. IV-A

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (in PhP)			Remarks (brief description of Program/Project)
					AdS/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
10000100001000 310100100001000 310100100004000 310200100002000 310300100001000	Internal Planning Mid Year Assessment	GAS	No	NP-53.9 - Small Value Procurement				June	NEDA	170,000.00	170,000.00		
10000100001000 310100100001000 310100100004000 310200100002000 310300100001000	Internal Planning Year End Assessment	GAS	No	NP-53.9 - Small Value Procurement				December	NEDA	170,000.00	170,000.00		
10000100001000	Activity for Elderly/PWD	GAS	No	Shopping				April	NEDA	25,000.00	25,000.00		
10000100001000	Activity for Youth	GAS	No	Shopping				October	NEDA	25,000.00	25,000.00		
10000100001000	Rewards and Recognition	GAS	No	Shopping				December	NEDA	20,000.00	20,000.00		
10000100001000	In-House Training	GAS	No	NP-53.9 - Small Value Procurement				Feb, May, Aug, Nov	NEDA	78,000.00	78,000.00		
10000100001000 310100100001000 310100100003000 310100100004000 310200100002000 310300100001000	Communication/Telephone Services	GAS	No	NP-53.9 - Small Value Procurement				January to December	NEDA/ RDC	720,000.00	720,000.00		
10000100001000 310100100001000 310100100003000 310100100004000 310200100002000 310300100001000	Internet Subscription	GAS	No	NP-53.9 - Small Value Procurement				January to December	NEDA/ RDC	101,000.00	101,000.00		
10000100001000 310100100001000 310100100003000 310100100004000 310200100002000 310300100001000	Security Services	GAS	No	NP-53.9 - Small Value Procurement				February	NEDA/ RDC	831,000.00	831,000.00		
10000100001000 310100100003000 310300100001000	Repairs and Maintenance - Building	GAS	No	NP-53.9 - Small Value Procurement				January to December	NEDA/ RDC	200,000.00	200,000.00		

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		AdS/Post of IB/REI			Sub/Open of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CAPITAL OUTLAY		
10000100001000 310100100001000 310100100003000 310100100004000 310200100002000 310300100001000	Repairs and Maintenance - Office Equipment (Airconditioning Units Cleaning)	GAS	No	NP-53.9 - Small Value Procurement				February	NEDA/ RDC	178,000.00	178,000.00		
10000100001000 310100100001000 310100100003000 310100100004000 310200100002000 310300100001000	Repairs and Maintenance - Motor Vehicles (PMS and other repairs)	GAS	No	NP-53.9 - Small Value Procurement				January to December	NEDA/ RDC	174,000.00	174,000.00		
10000100001000 310100100001000 310100100003000 310100100004000 310200100002000 310300100001000	Repairs and Maintenance - ICT Equipments	GAS	No	NP-53.9 - Small Value Procurement				January to December	NEDA/ RDC	60,000.00	60,000.00		
10000100001000 310100100001000 310100100003000 310100100004000 310200100002000 310300100001000	Printing and Publication (Rental of Photocopy Machine)	GAS	No	NP-53.9 - Small Value Procurement				February	NEDA/ RDC	132,000.00	132,000.00		
10000100001000 310100100001000 310100100003000 310100100004000 310200100002000 310300100001000	Gasoline/Fuel Consumption for Motor Vehicles	GAS	No	Shopping				January	NEDA/ RDC	600,000.00	600,000.00		
310100100003000	Sports Equipment	GAS	No	Shopping				April	RDC	280,000.00	280,000.00		
10000100001000 310100100001000 310100100003000 310100100004000 310200100002000 310300100001000	Other office/ICT semi-expendable	GAS	No	Shopping				February	NEDA/ RDC	100,000.00	100,000.00		
310100100003000	SCSD/SP Meeting Meals	MFO1	No	NP-53.9 - Small Value Procurement				Feb, May	RDC	6,000.00	6,000.00		
310100100003000	SCMDA Meeting Meals	MFO1	No	NP-53.9 - Small Value Procurement				Aug, Nov	RDC	12,000.00	12,000.00		
310100100003000	CMD Meeting Meals	MFO1	No	NP-53.9 - Small Value Procurement				Jan, Apr	RDC	6,000.00	6,000.00		
310100100004000	SRC-SDG Meeting Meals	MFO1	No	NP-53.9 - Small Value Procurement				Feb, May, Aug, Nov	NEDA	75,000.00	75,000.00		

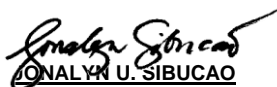
CODE (PAP)	Procurement Program/Project	PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (in PhP)			Remarks (brief description of Program/Project)
		End-User			AdS/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
310100100003000	RGADC Meeting Meals	MFO1	No	NP-53.9 - Small Value Procurement				Jan, Jul	RDC	6,000.00	6,000.00		
310100100003000	Regional GAD Convention TWG Meals and Supplies/Materials	MFO1	No	NP-53.9 - Small Value Procurement				September	RDC	20,000.00	20,000.00		
310100100003000	Regional Women's Month Celebration TWG Meals and Supplies/Materials	MFO1	No	NP-53.9 - Small Value Procurement				March	RDC	5,000.00	5,000.00		
310100100003000	Regional Men's Summit TWG Meals and Supplies/Materials	MFO1	No	NP-53.9 - Small Value Procurement				November	RDC	5,000.00	5,000.00		
310100100003000	Batch 2 CGRP Levelling Session and Accreditation Supplies and Materials	MFO1	No	Shopping				February	RDC	5,000.00	5,000.00		
310100100003000	Search for Outstanding GAD Implementer - Meals and Supplies/Materials	MFO1	No	NP-53.9 - Small Value Procurement				December	RDC	20,000.00	20,000.00		
310100100003000	GAD Database Training Meals/Materials/ Distribution	MFO1	No	NP-53.9 - Small Value Procurement				May	RDC	10,000.00	10,000.00		
310100100003000	Training on Sign Language Supplies/Materials/Distribution	MFO1	No	NP-53.9 - Small Value Procurement				December	RDC	5,000.00	5,000.00		
310100100003000	AIL Dialouge Supplies/Materials/Distribution	MFO1	No	NP-53.9 - Small Value Procurement				March	RDC	6,000.00	6,000.00		
310100100003000	Training of Trainors on Skills to Succeed -TWG Supplies and Materials	MFO1	No	NP-53.9 - Small Value Procurement				June	RDC	10,000.00	10,000.00		
310100100003000	Training on Culture Database Development and Strengthening Local Culture and Arts Council	MFO1	No	NP-53.9 - Small Value Procurement				June	RDC	10,000.00	10,000.00		
310100100004000	RLUC Meeting Meals	MFO1	No	NP-53.9 - Small Value Procurement				May, Nov	NEDA	6,000.00	6,000.00		
310100100004000	CDPLG Meeting Supplies and Materials	MFO1	No	Shopping				October	NEDA	6,000.00	6,000.00		
310100100004000	Planners Forum -Supplies and Materials	MFO1	No	Shopping				April	NEDA	6,000.00	6,000.00		
310100100004000	Training on Policy Formulation	MFO1	No	NP-53.5 Agency-to-Agency				April	NEDA	12,000.00	12,000.00		
310100100004000	Policy Paper preparation	MFO1	No	NP-53.5 Agency-to-Agency				May	NEDA	5,000.00	5,000.00		
310100100004000	Training on local and regional planning	MFO1	No	NP-53.5 Agency-to-Agency				July	NEDA	12,000.00	12,000.00		
310100100003000	RDC Meeting meals	MFO2	No	NP-53.9 - Small Value Procurement				Jun, Sept, Dec	RDC	210,000.00	210,000.00		

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310100100003000	RDC Execom Meeting meals	MFO2	No	NP-53.9 - Small Value Procurement				May, Aug, Nov	RDC	36,000.00	36,000.00		
310100100003000	PSRs Meeting meals	MFO2	No	NP-53.9 - Small Value Procurement				May, Aug, Nov	RDC	21,000.00	21,000.00		
310100100003000	RDC Plaques	MFO2	No	NP-53.9 - Small Value Procurement				Feb, May, Aug, Nov	RDC	60,000.00	60,000.00		
310100100003000	RDC Tokens	MFO2	No	NP-53.9 - Small Value Procurement				December	RDC	40,000.00	40,000.00		
310100100003000	RDC Shirt	MFO2	No	NP-53.9 - Small Value Procurement				November	RDC	60,000.00	60,000.00		
310100100003000	PSRs Convention	MFO2	No	NP-53.9 - Small Value Procurement				June	RDC	250,000.00	250,000.00		
310100100003000	Barong for PSRs Uniform in PSRs Convention	MFO2	No	NP-53.9 - Small Value Procurement				May	RDC	30,000.00	30,000.00		
310100100003000	SCMDA/SCSD Meeting Meals	MFO2	No	NP-53.9 - Small Value Procurement				May, Aug, Nov	RDC	36,000.00	36,000.00		
310100100003000	RICTC/RCQEFA Meeting Meals	MFO2	No	NP-53.9 - Small Value Procurement				July	RDC	14,000.00	14,000.00		
310100100003000	RCC/SCC Meeting Meals	MFO2	No	NP-53.9 - Small Value Procurement				September	RDC	7,000.00	7,000.00		
310100100003000	RRIC Meeting Meals	MFO2	No	NP-53.9 - Small Value Procurement				July	RDC	7,000.00	7,000.00		
310100100003000	CMD Meals	MFO2	No	NP-53.9 - Small Value Procurement				July, Oct	RDC	14,000.00	14,000.00		
310100100003000	RDC Newsletter	MFO2	No	NP-53.9 - Small Value Procurement				Mar, Jun, Sept, Dec	RDC	160,000.00	160,000.00		
310100100003000	M&D Forum	MFO2	No	NP-53.9 - Small Value Procurement				October	RDC	60,000.00	60,000.00		
310100100003000	Culture Summit	MFO2	No	NP-53.9 - Small Value Procurement				November	RDC	60,000.00	60,000.00		
310100100003000	SCED Meetings-meals	MFO3	No	NP-53.9 - Small Value Procurement				Feb, May, Aug, Nov	RDC	82,500.00	82,500.00		
310100100003000	RDIP Updating Workshop-meals	MFO3	No	NP-53.9 - Small Value Procurement				April	RDC	33,000.00	33,000.00		
310200100002000	Facilitation/Coordination Meetings -meals	MFO3	No	NP-53.9 - Small Value Procurement				January to December	NEDA	45,000.00	45,000.00		
310300100001000	Calabarzon 2020 Regional Development Report	MFO4	No	NP-53.9 - Small Value Procurement				July	RDC	111,000.00	111,000.00		

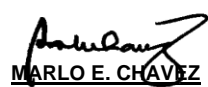
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310300100001000	Field Validation of Nominees for 2020 SOLPMC	MFO4	No	NP-53.10 Lease of Real Property and Venue				April	RDC/ RPMS	25,000.00	25,000.00		
310300100001000	Gift Certificates for the 2020 Search for Outstanding Local Project Monitoring Committee	MFO4	No	NP-53.9 - Small Value Procurement				May	RDC/ RPMS	40,000.00	40,000.00		
310300100001000	Plaque for 2020 SOLPMC Awardees	MFO4	No	NP-53.9 - Small Value Procurement				May	RDC/ RPMS	10,000.00	10,000.00		
310300100001000	RPMC Field Monitoring Activities	MFO4	No	NP-53.10 Lease of Real Property and Venue				Apr, Oct	RDC/ RPMS	40,000.00	40,000.00		
310300100001000	SCID Meetings	MFO4	No	NP-53.9 - Small Value Procurement				May, Aug, Nov	RDC	30,000.00	30,000.00		
310300100001000	SCID Special Meetings	MFO4	No	NP-53.9 - Small Value Procurement				January to December	RDC	15,000.00	15,000.00		
310300100001000	Adopt-A-Municipality Activities	MFO4	No	NP-53.9 - Small Value Procurement				January to December	NEDA	10,000.00	10,000.00		
310300100001000	RPMC Meetings	MFO4	No	NP-53.9 - Small Value Procurement				Feb, May, Aug, Nov	RDC/ RPMS	20,000.00	20,000.00		
310300100001000	PSS Meetings	MFO4	No	NP-53.9 - Small Value Procurement				January to December	RDC/ RPMS	15,000.00	15,000.00		
310300100001000	Field Validation of Nominees for 2020 SOPI	MFO4	No	NP-53.10 Lease of Real Property and Venue				October	RDC/ RPMS	20,000.00	20,000.00		
310300100001000	Plaque for 2020 SOPI Awardees	MFO4	No	NP-53.9 - Small Value Procurement				November	RDC/ RPMS	4,000.00	4,000.00		
310300100001000	M&E Benchmarking Activity	MFO4	No	NP-53.10 Lease of Real Property and Venue				September	RDC/ RPMS	21,000.00	21,000.00		
310300100001000	Impact Evaluation of PSIP Phase I Meeting	MFO4	No	NP-53.9 - Small Value Procurement				May, June	NEDA	5,000.00	5,000.00		
	TOTAL									5,703,500.00	5,703,500.00	-	

We hereby warrant that the total amount reflected in this APP has been included in or is within our approved budget for the year.

Prepared by:


CONALYN U. SIBUCAO
 AOIV/BAC Secretariat

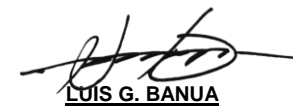
Reviewed by:


MARLO E. CHAVEZ
 SAO/Budget Officer

Recommending Approval:


GINA T. GACUSAN
 Asst. Regional Director, BAC Chairperson

Approved by:


LUIS G. BANUA
 Regional Director/HoPE